



TABLE 5: Commissions' Income and Expenses 2000 - 2001

(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	33,894	34,148	13,000	5,577	86,619	89,645
VIC	27,870	28,079	5,800	9,055	70,804	62,383
QLD	19,903	18,229	12,098	3,228	53,458	51,564
SA	9,583	11,028	1,786	2,151	24,548	22,288
WA	9,371	12,592	631	1,760	24,354	24,560
TAS	4,239	3,086	55	318	7,698	6,838
ACT	3,176	1,899	599	445	6,119	5,665
NT	2,512	1,913	0	515	4,940	4,832
TOTAL	110,548	110,974	33,969	23,049	278,540	267,775

TABLE 4: Commissions' Income and Expenses 1999 - 2000

(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	31,276	30,361	12,620	14,764	89,021	76,591
VIC	27,763	28,142	3,700	8,530	68,135	75,109
QLD	18,020	17,894	10,480	3,147	49,541	46,229
SA	9,282	7,884	1,199	1,199	19,564	18,939
WA	8,466	13,163	532	2,508	24,669	23,720
TAS	3,720	2,740	60	440	6,960	6,877
ACT	3,006	1,764	431	599	5,800	5,562
NT	2,161	1,883	0	602	4,646	4,212
TOTAL	103,694	103,831	29,022	31,789	268,336	257,239

TABLE 3: Commissions' Income and Expenses 1998 - 1999

(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	37,326	24,776	12,659	6,618	81,379	78,058
VIC	27,750	22,074	3,500	7,668	60,992	59,641
QLD	18,000	15,267	8,688	3,026	44,981	46,395
SA	8,962	6,156	1,133	839	17,090	16,638
WA	8,456	11,518	453	1,739	22,166	22,070
TAS	3,720	2,735	81	537	7,073	8,530
ACT	3,006	1,795	425	783	6,009	6,239
NT	2,011	1,883	0	464	4,358	4,077
TOTAL	109,231	86,204	26,939	21,674	244,048	241,648



TABLE 2: Commissions' Income and Expenses 1997 - 1998
(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	31,313	23,069	10,280	10,375	75,037	79,459
VIC	32,066	22,328	3,320	10,979	68,693	56,647
QLD	18,446	14,140	8,175	2,974	43,735	46,106
SA	8,962	5,078	1,971	1,320	17,331	16,739
WA	8,485	10,275	496	1,754	21,010	22,843
TAS	3,720	2,700	155	495	7,070	8,324
ACT	3,120	1,763	425	887	6,195	6,042
NT	2,398	1,889	0	566	4,853	3,626
TOTAL	108,510	81,242	24,822	29,350	243,924	239,786

TABLE 1: Commissions' Income and Expenses 1996 - 1997
(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	41,094	21,671	8,928	11,713	83,406	77,898
VIC	34,306	22,235	2,990	17,583	77,114	74,706
QLD	19,807	10,775	8,697	3,912	43,191	44,073
SA	10,211	5,260	1,342	1,448	18,261	17,392
WA	12,691	8,249	575	2,505	24,020	24,229
TAS	5,202	2,548	0	811	8,561	8,231
ACT	2,713	1,687	425	1,039	5,864	5,628
NT	2,597	1,140	0	469	4,206	4,434
TOTAL	128,621	73,565	22,957	39,480	264,623	256,591