



TABLE 10: Commissions' Income and Expenses 2005 - 2006

(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	47,273	77,495	23,266	8,009	156,043	131,177
VIC	30,264	37,656	19,600	10,594	98,114	102,081
QLD	31,572	22,917	15,000	4,330	73,819	78,272
SA	13,227	12,422	2,946	2,287	30,882	28,660
WA	14,032	15,858	1,485	2,755	34,130	35,260
TAS	4,984	3,820	0	253	9,057	9,048
ACT	3,856	3,165	1,124	639	8,784	8,470
NT	3,658	3,295	0	712	7,665	7,269
TOTAL	148,866	176,628	63,421	29,579	418,494	400,237

TABLE 9: Commissions' Income and Expenses 2004 - 2005

(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	45,289	67,728	18,385	6,645	138,047	127,189
VIC	29,614	35,232	16,000	9,911	90,757	90,629
QLD	30,868	22,127	16,060	4,286	73,341	75,964
SA	12,929	12,182	2,510	2,373	29,994	27,504
WA	13,686	16,467	910	2,742	33,805	31,999
TAS	4,737	3,890	0	733	9,360	8,080
ACT	3,741	2,876	995	712	8,324	8,112
NT	3,921	2,575	0	554	7,050	7,042
TOTAL	144,785	163,077	54,860	27,956	390,678	376,519

TABLE 8: Commissions' Income and Expenses 2003 - 2004

(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	41,656	64,120	17,719	5,559	129,054	129,716
VIC	27,800	34,315	11,980	9,174	83,269	83,097
QLD	25,612	21,314	21,098	4,697	72,721	65,525
SA	11,259	11,348	2,212	2,359	27,178	26,395
WA	12,257	15,264	747	1,934	30,202	30,135
TAS	4,139	3,516	0	858	8,513	8,697
ACT	3,395	2,616	820	815	7,646	7,334
NT	2,686	2,500	0	618	5,804	6,278
TOTAL	128,804	154,993	54,576	26,014	364,387	357,177



TABLE 7: Commissions' Income and Expenses 2002 - 2003
(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	39,362	55,060	15,206	1,963	111,591	116,656
VIC	27,893	32,692	7,630	11,557	79,772	77,785
QLD	23,709	20,696	15,255	3,125	62,785	60,637
SA	10,211	5,260	1,342	1,448	18,261	17,392
WA	11,146	15,069	573	1,922	28,710	28,537
TAS	4,086	3,055	0	328	7,469	7,486
ACT	3,920	2,425	586	314	7,245	6,936
NT	2,436	2,143	0	798	5,377	5,476
TOTAL	122,763	136,400	40,592	21,455	321,210	320,905

TABLE 6: Commissions' Income and Expenses 2001 - 2002
(excluding funding for CLCs)

	INCOME				EXPENSES	
	CW Input Grants (\$'000)	State Input Grants (\$'000)	Spec. Trust & Statutory Interest (\$'000)	Self Generated Income (\$'000)	Total Income (\$'000)	Total Expenses (\$'000)
NSW	36,619	46,182	13,165	3,549	99,515	100,485
VIC	28,074	31,457	6,555	9,691	75,777	69,985
QLD	21,806	20,439	11,042	2,670	55,957	56,430
SA	10,308	12,005	1,449	1,784	25,546	24,646
WA	10,615	13,530	510	1,751	26,406	26,587
TAS	4,149	2,852	94	216	7,311	7,120
ACT	3,071	2,019	636	888	6,614	6,480
NT	3,002	2,009	0	825	5,836	5,176
TOTAL	117,644	130,493	33,451	21,374	302,962	296,909