

TABLE 21: Commissions' BUDGETED Income & Expenses 2016-2017
(excluding funding & expenditure for Community Legal Centres & Expensive Criminal Cases Funds)

	BUDGETED INCOME (\$'000)					BUDGETED EXPENSES	
	CW Input Grants NPA	CW Input Grants Non-NPA	State Input Grants	Spec. Trust & Stat. Interest	Other Income	Total Income	Total Expenses
NSW	64,072	371	152,917	29,277	4,850	251,487	256,322
VIC	48,642	186	76,896	29,162	6,000	160,886	161,687
QLD	42,456	794	70,659	0	3,666	117,575	123,233
SA	15,879	450	21,496	2,837	2,451	43,113	43,340
WA*	24,030	737	35,827	1,000	3,345	64,939	65,707
TAS	5,804	443	6,117	61	250	12,675	11,767
ACT	4,741	50	7,956	623	600	13,970	14,410
NT	5,653	651	5,996	0	1,187	13,487	13,740
TOTAL	211,277	3,682	377,864	62,960	22,349	678,132	690,206

*LAWA includes state expensive criminal cases funding & associated expenditure of \$2.160m approved as part of State Government recurrent funding

TABLE 20: Commissions' ACTUAL Income & Expenses 2015-2016
(excluding funding & expenditure for Community Legal Centres)

	INCOME (\$'000)					EXPENSES	
	CW Input Grants NPA	CW Input Grants Non-NPA	State Input Grants	Spec. Trust & Stat. Interest	Other Income	Total Income	Total Expenses
NSW	63,208	3,604	145,715	29,277	7,787	249,591	263,359
VIC	47,911	705	75,552	28,313	6,253	158,734	153,060
QLD	41,691	517	47,255	20,251	3,696	113,410	114,676
SA	15,699	450	21,423	2,957	2,658	43,187	43,837
WA	23,629	784	38,489	397	4,817	68,116	65,868
TAS	6,012	0	6,417	76	950	13,455	12,658
ACT	4,665	150	5,790	897	531	12,033	13,333
NT	5,548	651	5,290	0	1,227	12,716	12,403
TOTAL	208,363	6,861	345,931	82,168	27,919	671,242	679,194

TABLE 19: Commissions' ACTUAL Income & Expenses 2014-2015
(excluding funding & expenditure for Community Legal Centres)

	INCOME (\$'000)				EXPENSES	
	CW Input Grants	State Input Grants	Spec. Trust & Stat. Interest	Self Generated Income	Total Income	Total Expenses
NSW	68,820	123,726	29,277	9,631	231,454	239,102
VIC	47,049	71,049	27,273	5,287	150,658	139,651
QLD	44,548	44,806	19,854	4,018	113,226	112,782
SA	16,194	17,750	2,854	3,351	40,149	44,174
WA	21,099	35,671	823	4,501	62,094	63,389
TAS	6,192	6,032	68	89	12,381	13,426
ACT	4,628	6,179	997	548	12,352	11,740
NT	4,025	6,054	0	1,901	11,980	11,569
TOTAL	212,555	311,267	81,146	29,326	634,294	635,833



TABLE 18: Commissions' ACTUAL Income and Expenses 2013-2014
(excluding funding & expenditure for Community Legal Centres)

	INCOME (\$'000)				EXPENSES	
	CW Input Grants	State Input Grants	Spec. Trust & Stat. Interest	Self Generated Income	Total Income	Total Expenses
NSW	71,079	110,199	35,555	9,189	226,022	225,832
VIC	49,491	69,278	25,663	5,035	149,467	133,057
QLD	46,709	44,255	19,351	3,666	113,981	113,055
SA	17,067	20,282	2,552	3,581	43,483	45,512
WA	22,182	33,709	1,248	6,068	63,207	65,471
TAS	6,527	5,917	102	2,167	14,713	14,590
ACT	4,932	7,717	1,412	559	14,620	14,710
NT	3,950	4,785	0	2,088	10,823	10,962
TOTAL	221,937	296,142	85,883	32,353	636,316	623,189

TABLE 17: Commissions' ACTUAL Income and Expenses 2012-2013
(excluding funding & expenditure for Community Legal Centres)

	INCOME (\$'000)				EXPENSES	
	CW Input Grants	State Input Grants	Spec. Trust & Stat. Interest	Self Generated Income	Total Income	Total Expenses
NSW	66,450	110,124	39,758	9,956	226,288	218,792
VIC	46,875	75,304	25,663	8,148	155,990	165,322
QLD	45,097	45,290	18,934	4,043	113,364	109,316
SA	15,695	19,590	2,749	3,015	41,049	40,506
WA	22,960	34,338	1,140	4,997	63,435	62,174
TAS	5,994	5,870	780	378	13,022	14,253
ACT	4,517	5,967	1,412	444	12,340	13,097
NT	3,860	3,549	0	1,625	9,034	9,801
TOTAL	211,448	300,032	90,436	32,606	634,522	633,261

TABLE 16: Commissions' ACTUAL Income and Expenses 2011-2012
(excluding funding & expenditure for Community Legal Centres)

	INCOME (\$'000)				EXPENSES	
	CW Input Grants	State Input Grants	Spec. Trust & Stat. Interest	Self Generated Income	Total Income	Total Expenses
NSW	65,718	106,051	39,505	9,735	221,009	225,657
VIC	46,236	60,227	25,662	8,321	140,446	143,594
QLD	43,612	45,025	19,992	5,038	113,667	110,642
SA	15,434	18,903	3,630	4,944	42,911	39,879
WA	20,891	33,843	1,652	6,331	62,717	63,482
TAS	5,936	5,762	0	379	12,077	12,787
ACT	4,550	4,854	1,420	569	11,393	12,263
NT	3,850	4,648	0	2,382	10,880	11,930
TOTAL	206,227	279,313	91,861	37,699	615,100	620,234